78 - LINN SWCD 121 PERSHING ROAD BROOKFIELD, MO 64628 (660)258-5732

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78 - LINN SWCI	<u>D</u>		FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		FY 2016			
Resource Concern/Practice	Unit	Total Est Cost	Acres/ Sites	Actual Paid	Acres/ Sites	Est. Cost	Acres Sites	Est. Cost	Acres/ Sites	Est. Cost	Acres/ Sites	Est. Cost	Acres/ Sites	Est. Cost	Acres/ Sites	Est. Cost
AWM - ANIMAL WA	ASTE MANA	AGEMENT			Onco		Oiles		Onco		Oites		Oiles		Oites	
N312 BEEF	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N312 DAIRY	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N312 POULTRY	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N312 SWINE	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N316	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N317	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total AWM		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
				FY 2	011		FY 2012		FY 2013		FY	2014	FY	2015	FY 2016	
			Actual	–												
Resource	11!4	T-4-1 F-4 O4	Acres/ Sites	A street Date	Acres/	F-4 04	Acres	F-4 04	Acres/	F-4 04	Acres/	F-4 04	Acres/	F-4 04	Acres/	F-4 O4
Concern/Practice GM - GRAZING MA	Unit	Total Est Cost	Siles	Actual Paid	Sites	Est. Cost	Sites	Est. Cost	Sites	Est. Cost	Sites	Est. Cost	Sites	Est. Cost	Sites	Est. Cost
									_		_		_		_	
DSP 3.1	ACRES	\$5,000.00	0	\$0.00	20	\$5,000.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP 3.2	ACRES	\$1,900.00	0	\$0.00	0	\$0.00	20	\$1,900.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP 3.3 DSP 3.4	ACRES ACRES	\$1,200.00	0	\$0.00	0	\$0.00	0	\$0.00	20	\$1,200.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP 3.5	ACRES	\$1,000.00 \$800.00	0	\$0.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00	20	\$1,000.00	0 20	\$0.00 \$800.00	0	\$0.00 \$0.00
DSP-02	ACRES	\$25,000.00	215	\$0.00 \$22.846.80	240	\$15,000.00	140	\$10,000.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00	0	\$0.00
Total GM	AONLO			* /												
Total Givi		\$34,900.00	215	\$22,846.80	260	\$20,000.00	160	\$11,900.00	20	\$1,200.00	20	\$1,000.00	20	\$800.00	0	\$0.00
			A =4=1	FY 2	011		FY 2012		FY 2013		FY 2014		FY 2015		FY 2016	
Resource Concern/Practice	Unit	Total Est Cost	Actual Acres/ Sites	Actual Paid	Acres/ Sites	Est. Cost	Acres Sites	Est. Cost	Acres/ Sites	Est. Cost	Acres/ Sites	Est. Cost	Acres/ Sites	Est. Cost	Acres/ Sites	Est. Cost
IM - IRRIGATION MANAGEMENT																
N430	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N442	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N443	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N447	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N554	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N587	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total IM		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
			FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		FY 2016			
Resource			Acres/		Acres/		Acres		Acres/		Acres/		Acres/		Acres/	
Concern/Practice	Unit	Total Est Cost	Sites	Actual Paid	Sites	Est. Cost	Sites	Est. Cost	Sites	Est. Cost	Sites	Est. Cost	Sites	Est. Cost	Sites	Est. Cost
NP - NUTRIENT & PEST MANAGEMENT																
N590	ACRES	\$30,000.00	0	\$0.00	0	\$0.00	1,500	\$30,000.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N595	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total NP		\$30,000.00	0	\$0.00	0	\$0.00	1,500	\$30,000.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

District = 78, Sort By Project, Practice

78 - LINN SWCD 121 PERSHING ROAD BROOKFIELD, MO 64628 (660)258-5732

																000)230-3732	
		Actual	FY 2	011		FY	2012	FY	2013	FY	2014	FY 2015		FY 2016			
Resource			Actual Acres/		Acres/		Acres		Acres/		Acres/		Acres/		Acres/		
Concern/Practice	Unit	Total Est Cost	Sites	Actual Paid	Sites	Est. Cost	Sites	Est. Cost	Sites	Est. Cost	Sites	Est. Cost	Sites	Est. Cost	Sites	Est. Cost	
SA - SENSITIVE AREAS																	
C650	FEET	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
DSP-31	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
N351	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
N380	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
N386	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
N391	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
N393	ACRES	\$5,000.00	0	\$0.00	0	\$5,000.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
N574	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
N725	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
WQ10	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
Total SA		\$5,000.00	0	\$0.00	0	\$5,000.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
				FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		FY 2016			
			Actual														
Resource Concern/Practice	Unit	Total Est Cost	Acres/ Sites	Actual Paid	Acres/	Est. Cost	Acres	Est. Cost	Acres/	Est. Cost	Acres/	Est. Cost	Acres/	Est. Cost	Acres/	Est. Cost	
SGE - SHEET AND			Ones	Actual Palu	Sites	ESI. COSI	Sites	ESI. COSI	Sites	ESI. COSI	Sites	ESI. COSI	Sites	ESI. COSI	Sites	Est. Cost	
				# 0.00		# 0.00		# 0.00		# 0.00		# 0.00		# 0.00		# 0.00	
DSL-01	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
DSL-02 DSL-04	ACRES ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
DSL-04 DSL-05	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
DSL-05 DSL-11	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
DSL-111	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00		\$0.00	
DSL-111	ACRES	\$2,500.00 \$0.00	0	\$0.00	5	\$2,500.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00	
DSL-15	ACRES	\$2,932,200.00		\$0.00	0		-	\$486,000.00	_	\$0.00	_	·	-				
DWC-01	EACH	\$1,680,000.00	1,078	\$709,102.03 \$240,341.15	540 28	\$405,000.00 \$280,000.00	540 28	\$280,000.00	567 28	\$510,300.00 \$280,000.00	567 28	\$510,300.00 \$280,000.00	567 28	\$510,300.00 \$280,000.00	567 28	\$510,300.00 \$280,000.00	
DWP-01	EACH	\$65,000.00	0	\$0.00	6	\$30,000.00	7	\$35,000.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
DWP-03	EACH	\$5,000.00	0	\$0.00	1	\$5,000.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
N332	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
N380	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
N585	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
Total SGE	7.01.120	\$4,684,700.00	1,288	\$949,443.18	580	\$722,500.00	575	\$801,000.00	595	\$790,300.00	595	\$790,300.00	595	\$790.300.00	595	\$790,300.00	
		\$4,004,700.00	1,200	<u> </u>		\$722,300.00		. ,		<u> </u>				*/			
	FY 2011			FY 2012		FY 2013		FY 2014		FY 2015		FY 2016					
Resource			Actual Acres/		Acrost		Acros		Acrost		Acrost		Acrost		Acrost		
Concern/Practice	Unit	Total Est Cost	Sites	Actual Paid	Acres/ Sites	Est. Cost	Acres Sites	Est. Cost	Acres/ Sites	Est. Cost	Acres/ Sites	Est. Cost	Acres/ Sites	Est. Cost	Acres/ Sites	Est. Cost	
WE - WOODLAND EROSION																	
C100	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
DFR-04	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
DFR-05	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
N472	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	

District = 78, Sort By Project, Practice

Needs Assessment Report

78 - LINN SWCD 121 PERSHING ROAD BROOKFIELD, MO 64628 (660)258-5732

N655	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total WE		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Grand Total	·	\$4,754,600.00	1,503	\$972,289.98	840	\$747,500.00	2,235	\$842,900.00	615	\$791,500.00	615	\$791,300.00	615	\$791,100.00	595	\$790,300.00